

Use and Finance Bi-Annual Reporting Form

Reporting Period: January 1, 2015 - June 30, 2015
University/College: Wayne State University
Number of Projects to Report: 5
Estimated Impact on Tuition and Fee Rates: \$ -

Project Description	Project Timeline	Project Costs	Funding Sources
1. Detroit Institute for Children Renovation for School of Social Work (Phase I) Phase I scope includes renovation of the basement and all but the East wing of the first and second floors, deferred maintenance projects as required throughout the building, and relocation of faculty and administrative offices to the newly renovated facility. The project scope includes selective demolition and construction to create faculty offices, meeting rooms and a bathroom core. Building mechanical, electrical and technology systems will be reconfigured and upgraded to correspond to the modified floor plans and current building codes. New lighting, interior finishes, and a limited amount of new furniture will also be provided.	Start Date: April, 2015 Completion Date: December, 2015	Property Acquisition \$ - Remodeling \$ 5,750,000 Additions \$ - Landscaping/Roads \$ - Equipment \$ - Other (explain) \$ - Total: \$ 5,750,000	Tuition \$ - Millage \$ - Bond Proceeds \$ 4,500,000 Donations \$ - Federal \$ - Other (explain) a \$ 1,250,000 Total: \$ 5,750,000
2. Parking Structure No. 1 - 2015 Structural Repairs and Improvements During the past few years Parking Structure No. 1 has undergone several phases of structural restorations. The 2015 project scope and associated cost is consistent with Walker Parking Consultants recommendations and Five Year Parking Business Plan adopted in April, 2012.	Start Date: May, 2015 Completion Date: October, 2015	Property Acquisition \$ - Remodeling \$ 2,340,000 Additions \$ - Landscaping/Roads \$ - Equipment \$ - Other (explain) \$ - Total: \$ 2,340,000	Tuition \$ - Millage \$ - Bond Proceeds \$ - Donations \$ - Federal \$ - Other (explain) b \$ 2,340,000 Total: \$ 2,340,000
3. Science Hall Renovations for Nutrition and Food Science The scope of this project includes renovation of the third floor of Science Hall to upgrade six research laboratories, administration space, a seminar/lecture room, food lab and associated support space, and renovation of one laboratory on the second floor. This project will create a core equipment facility for the department, as well as realign the existing administration space to accommodate more office and collaboration space. The project will also provide installation of mechanical and electrical systems and technology infrastructure, new flexible laboratory furniture, new finishes and lighting upgrades.	Start Date: May, 2015 Completion Date: December, 2015	Property Acquisition \$ - Remodeling \$ 3,250,000 Additions \$ - Landscaping/Roads \$ - Equipment \$ - Other (explain) \$ - Total: \$ 3,250,000	Tuition \$ - Millage \$ - Bond Proceeds \$ 3,250,000 Donations \$ - Federal \$ - Other (explain) \$ - Total: \$ 3,250,000
4. Engineering Research Laboratory Upgrades (Budget Increase) The scope of the project includes the relocation of two Biomedical Engineering classroom laboratories from the third floor of the original building to the third floor of the Engineering Development Center, in order to consolidate related EDC laboratories and facilitate research productivity. Subsequently, the vacated cleanroom laboratories, along with six others on the second and third floors of the original building, are to be renovated and upgraded. The scope of work in some of these labs includes new fume hoods and exhaust systems, replacement casework, mechanical and electrical infrastructure upgrades, and fresh interior finishes. Others are expected to require cosmetic upgrades only.	Start Date: July, 2014 Completion Date: December, 2015	Property Acquisition \$ - Remodeling ¹ \$ 2,500,000 Additions \$ - Landscaping/Roads \$ - Equipment \$ - Other (explain) \$ - Total: \$ 2,500,000	Tuition \$ - Millage \$ - Bond Proceeds \$ - Donations \$ - Federal \$ - Other (explain) c \$ 2,500,000 Total: \$ 2,500,000
5. Scott Hall Fourth Floor Laboratory Renovations The project scope includes selective demolition and reconstruction of existing laboratories, lab support and office space to create more flexible and collaborative research environments, and increase space use efficiency. New interior finishes, laboratory casework and lighting will be provided, along with a current technology infrastructure. Mechanical system modifications will be made to improve the temperature, humidity and exhaust performance within the renovated area of the project.	Start Date: August, 2015 Completion Date: December, 2015	Property Acquisition \$ - Remodeling \$ 5,000,000 Additions \$ - Landscaping/Roads \$ - Equipment \$ - Other (explain) \$ - Total: \$ 5,000,000	Tuition \$ - Millage \$ - Bond Proceeds \$ 5,000,000 Donations \$ - Federal \$ - Other (explain) \$ - Total: \$ 5,000,000

a The Other - Funding Source for Project #1 - Detroit Institute for Children Renovation for School of Social Work is comprised of the following:

Deferred Maintenance Reserve	\$ 985,000
Plant Fund Interest Allocation	15,000
General Fund Resources	250,000
Total:	\$ 1,250,000

b The Other - Funding Source for Project #2 - Parking Structure No. 1 - 2015 Structural Repairs and Improvements is comprised of the following:

Auxiliary Operations	\$ 2,340,000
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c The Other - Funding Source for Project #4 - Engineering Research Laboratory Upgrades is comprised of the following:

General Fund Resources	\$ 1,400,000
Plant Fund Depreciation Reserve	1,100,000
Total:	\$ 2,500,000

¹ The Engineering Research Laboratory Upgrade project was initially approved on June 27, 2014 with a total project cost of \$1,000,000. Subsequent to that date, the project design scope was finalized and competitively bid to accomplish all desired improvements which resulted in an increase in the project cost of \$1,500,000 and a new total project cost of \$2,500,000.