

**Reporting Period:**  
**University/College:**  
**Number of Projects to Report:**  
**Estimated Impact on Tuition and Fee Rates:**

July 1, 2014 - December 31, 2014  
 Wayne State University  
 2  
 \$ -

Project Description	Project Timeline	Project Costs	Funding Sources	
<b>1. Biological Sciences Building Renovations</b> The project scope includes improving the environment of the four greenhouse spaces by replacing the existing roof system, and upgrading mechanical, electrical and lighting systems. Equipment in two autoclave rooms will be replaced and the rooms restored to good condition. The project scope also includes creating a suite of five microscopy rooms, and a suite of four rooms to provide additional DLAR space. New laboratory casework and furniture will be installed as needed. Many of these improvements will benefit all researchers who work in this building.	Start Date: March, 2015 Completion Date: December, 2015	Property Acquisition \$ - Remodeling \$ 2,325,000 Additions \$ - Landscaping/Roads \$ - Equipment \$ 175,000 Other (explain) \$ - Total: \$ 2,500,000	Tuition \$ - Millage \$ - Bond Proceeds \$ 2,500,000 Donations \$ - Federal \$ - Other (explain) \$ - Total: \$ 2,500,000	
	<b>2. Faculty Administration Building Roof-top Air Conditioning Unit Replacements</b> The scope of this project includes replacement of four large roof-top air conditioning units in the Faculty Administration Building (FAB) in order to eliminate ongoing problems which include several failures, costly temporary repairs, not satisfying temperature requirements, and water damage. The building automation system will also be upgraded to better control the new equipment.	Start Date: February, 2015 Completion Date: June, 2015	Property Acquisition \$ - Remodeling \$ - Additions \$ - Landscaping/Roads \$ - Equipment \$ 1,680,000 Other (explain) \$ - Total: \$ 1,680,000	Tuition \$ - Millage \$ - Bond Proceeds \$ - Donations \$ - Federal \$ - Other (explain) <sup>a</sup> \$ 1,680,000 Total: \$ 1,680,000

<sup>a</sup> The Other - Funding Source for Project #2 - Faculty Administration Building Roof-top Air Conditioning Unit Replacements is comprised of the following:

Deferred Maintenance Reserve \$ 1,680,000