

JCOS Use and Finance Bi-Annual Reporting Form

Reporting Period:	July 1, 2022 thru Decemebr 31, 2022
University / College:	Wayne State University
Number of Projects to Report:	2
Estimated Impact on Tuition and Fee Rates:	\$ -

Project Description	Project Timeline	Project Costs	Funding Sources																												
<p>1. Helen L. DeRoy Auditorium Reflecting Pool Repair : In December 2022 The Board of Governors approved spending to design, solicit bids, and award contracts for repairing the Helen L. DeRoy Auditorium reflecting pool located on 5203 Cass Avenue with a project cost not to exceed \$2,000,000. The updated rehabilitation plan in November 2020 included material testing and evaluating the circulation piping and plaza drains which confirmed that the pool structure, terraces and bridges are in poor condition. Funding for this project will be provided by the Deferred Maintenance Reserve and an expected contribution from philanthropic sources. The scope of work will maintain all historical aspects of Yamasaki's original design with a focus on returning water to the reflecting pool associated with the following:</p> <ul style="list-style-type: none"> • Pool structure repair • New pool liner • Fountain filtration system replacement • East and West bridge replacement • Underground connecting tunnel water infiltrationmitigation 	Start Date: January 2023 Completion Date: July 2023	<table style="width: 100%; border-collapse: collapse;"> <tr><td>Property Acquisition</td><td></td></tr> <tr><td>Remodeling</td><td style="text-align: right;">\$ 2,000,000</td></tr> <tr><td>Additions</td><td></td></tr> <tr><td>Landscaping/Roads</td><td></td></tr> <tr><td>Equipment</td><td></td></tr> <tr><td>Other (explain)</td><td></td></tr> <tr><td>Total:</td><td style="text-align: right;">\$ 2,000,000</td></tr> </table>	Property Acquisition		Remodeling	\$ 2,000,000	Additions		Landscaping/Roads		Equipment		Other (explain)		Total:	\$ 2,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr><td>Tuition</td><td></td></tr> <tr><td>Millage</td><td></td></tr> <tr><td>Bond Proceeds</td><td></td></tr> <tr><td>Donations</td><td></td></tr> <tr><td>Federal</td><td></td></tr> <tr><td>Other (explain) a.</td><td style="text-align: right;">\$ 2,000,000</td></tr> <tr><td>Total:</td><td style="text-align: right;">\$ 2,000,000</td></tr> </table>	Tuition		Millage		Bond Proceeds		Donations		Federal		Other (explain) a.	\$ 2,000,000	Total:	\$ 2,000,000
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<p>2. 3T PRISMA for Neuroscience Research Grant In December 2022 the Board of Governors approved spending to procure a Siemens Prisma 3T PRISMA scanner not to exceed \$3,230,000. The modern 3T human magnetic resonance imaging system (MRI) will be housed in the MR Core Research Facility at Wayne State University. This purchase is the result of National Institutes of Health High End Instrumentation (HEI) Award #S10 OD028724-01. The instrument offers new software, new sequences, new fast imaging methods, and a variety of technical imaging advances that were not available on the university's old VERIO scanner currently in use. The new 3T PRISMA will provide an ultra-high spatial resolution quantitative imaging, high spatial resolution, and high temporal and spatial resolution for function MRI. The new system will have an immediate impact on over 18 research programs at Wayne State University.</p>	Start Date: January 2023 Completion Date: December 2023	<table style="width: 100%; border-collapse: collapse;"> <tr><td>Property Acquisition</td><td></td></tr> <tr><td>Remodeling</td><td></td></tr> <tr><td>Additions</td><td></td></tr> <tr><td>Landscaping/Roads</td><td></td></tr> <tr><td>Equipment</td><td style="text-align: right;">\$ 3,230,000.00</td></tr> <tr><td>Other (explain)</td><td></td></tr> <tr><td>Total:</td><td style="text-align: right;">\$ 3,230,000</td></tr> </table>	Property Acquisition		Remodeling		Additions		Landscaping/Roads		Equipment	\$ 3,230,000.00	Other (explain)		Total:	\$ 3,230,000	<table style="width: 100%; border-collapse: collapse;"> <tr><td>Tuition</td><td></td></tr> <tr><td>Millage</td><td></td></tr> <tr><td>Bond Proceeds</td><td></td></tr> <tr><td>Donations</td><td></td></tr> <tr><td>Federal</td><td style="text-align: right;">\$ 2,000,000</td></tr> <tr><td>Other (explain) b.</td><td style="text-align: right;">\$ 1,230,000</td></tr> <tr><td>Total:</td><td style="text-align: right;">\$ 3,230,000</td></tr> </table>	Tuition		Millage		Bond Proceeds		Donations		Federal	\$ 2,000,000	Other (explain) b.	\$ 1,230,000	Total:	\$ 3,230,000
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a. Other Funding Source for Project # 1 Helen L. DeRoy Auditorium Reflecting Pool Repair is comprised of the following:
 Deferred Maintenance Reserve \$ 2,000,000

b. Other Funding Source for Project #2 3T Prisma for Neuroscience Research Grant is comprised of the following:
 WSU Matching Funds (Office of Vice President for Research) \$ 820,000
 WSU Matching Funds (School of Medicine) \$ 410,000