

JCOS Use and Finance Bi-Annual Reporting Form

Reporting Period: January 1, 2022 thru June 30, 2022
University / College: Wayne State University
Number of Projects to Report: 3
Estimated Impact on Tuition and Fee Rates: \$ -

Project Description	Project Timeline	Project Costs	Funding Sources
1. State Hall Renovation - Increase Built in 1948 and expanded in 1956, State Hall is the University third largest classroom building with 75 classrooms and over 163,000 gross square feet. It is one of the most scheduled buildings on campus and supports almost every academic program offered by Wayne State. State Hall requires a long overdue comprehensive renovation. In January 2021, The Board of Governors approved request for \$6,000,000 to allow Design and Construction services team to identify and select construction manager and professional design firm to provide design and pre-construction services in order to establish and define proper programming and an accurate construction budget (Phase I of the Project). In March 2022, The Board of Governors approved \$8,000,000 which covers the cost for demolition, abatement and purchasing long lead time equipment (Phase II of the Project). In June 2022, The Board of Governors approved the request to award contracts for General Construction for \$66,000,000 (Phase III of the project).	Start Date: August, 2021 Completion Date: August, 2023	Property Acquisition \$ - Remodeling \$ - Additions \$ 76,127,270 Landscaping/Roads \$ - Equipment \$ 3,872,730 Other (explain) \$ - Total: 1 \$ 80,000,000	Tuition \$ - Millage \$ - Bond Proceeds \$ 79,775,000 Donations \$ - Federal \$ - Other (explain) a \$ 225,000 Total: \$ 80,000,000
2. Community Arts Complex HVAC Improvements Supplement - Increase In October 2021, the Board approved funding of \$8.5M for the installation of cooling and complete renovation of HVAC system in the Art Building. In March 2022, Board of Governors approved request for \$3.3M to restore cooling at four out of five Art complex buildings . This project will create a holistic cooling solution for the art complex which includes Community Arts, Schaver Nusic, Alumni House & McGregor. While the design will provide code-compliant heating, ventilating, and air conditioning system, this \$3.3M supplement will provide a holistic cooling solution across the entire art complex which will address the recently compromised chiller plant due to the June 2021 flood.	Start Date: October, 2021 Completion Date: January, 2024	Property Acquisition \$ - Remodeling \$ - Additions \$ 11,800,000 Landscaping/Roads \$ - Equipment \$ - Other (explain) \$ - Total: 2 \$ 11,800,000	Tuition \$ - Millage \$ - Bond Proceeds \$ 3,300,000 Donations \$ - Federal \$ - Other (explain) b \$ 8,500,000 Total: \$ 11,800,000
3. Harwell Field Baseball Infield Turf In June 2022 Board of Governors approved spending to design, solicit bids, and award contracts for the project. The purpose of this project is to upgrade the existing infield. Artificial turf provides for a more consistent playing surface, which helps reduce the number of injuries related to poor field conditions. Artificial turf also allows the baseball team to utilize the field much sooner in the spring season due to a robust drainage system under the artificial turf. This is of significance to the baseball program as the artificial turf will expand outdoor use of the field for training prior to their season-opening games in February. Furthermore, the field will be playable as soon as snow has melted with no spring maintenance needed.	Start Date: June, 2022 Completion Date: December, 2022	Property Acquisition \$ - Remodeling \$ 1,100,000 Additions \$ - Landscaping/Roads \$ - Equipment \$ - Other (explain) \$ - Total: \$ 1,100,000	Tuition \$ - Millage \$ - Bond Proceeds \$ - Donations \$ 1,000,000 Federal \$ - Other (explain) c \$ 100,000 Total: \$ 1,100,000

a The Other - Funding Source for Project # 1 State Hall Renovation - Increase is comprised of the following (Cumulative):
 Reserve for Special Non-Recurring Projects \$225,000

b The Other - Funding Sources for Project # 2 - Community Art Complex HVAC Improvements is comprised of the following:
 Federal Relief Funds \$8,500,000

c The Other - Funding Source for Project # 1 Harwell Field Baseball Infield Turf is comprised of the following:
 Designated Fund Resources (Athletics Gifts Special Projects) \$100,000

1 The State Hall Renovation was initially included in JCOS report for the period ending June 2021 with the initial project cost of \$6 Million. Subsequent to that date in March 2022 the budget was increased by \$8 Million to the total cost of \$14 Million. The increase is attributable to award contract for demolition, abatement and purchase of long term equipment. In June 2022 the Board approved \$66 Million to award contracts for General Construction.

Phase I of the Project (Design and pre-construction services)	\$6,000,000
Phase II of the project (Cost of demolition, abatement and purchasing equipment)	\$8,000,000
Phase III of the project (General Construction)	\$66,000,000
Total cost of Project	\$80,000,000

2 The Community Art Complex HVAC Improvements Supplement was initially included in JCOS report for the period ending December 2021 for \$8.5M. The Project is comprised to restore four out of five art complex buildings and to provide holistic cooling solution across the art complex which will address the compromised chiller plant due to June 2021 flood.

October 2021 Installation of cooling and complete renovation of Art building	\$8,500,000
March 2022 restore cooling of four out of five Art Complex Buildings	\$3,300,000
Total Cost of Project	\$11,800,000